

**KLINFELTER SYNDROME ASSOCIATES
STATEMENT OF FUNCTIONAL EXPENSES
FOR THE YEAR ENDED DECEMBER 31, 2013**

<u>Expenses</u>	<u>Total Expenses</u>	<u>Program</u>	<u>Management and General</u>	<u>Fundraising</u>
General Operating Expenses	4,877		4,877	
Accounting fees	1,075	538	538	
Contract Services	66521	56335	6966	3220
Public Relations	15,000	11,250	1,800	1,950
Speakers	300	300		
Office supplies	32		32	
Local Telephone	498	249	249	
Webinar Service	891	891		
Postage	3,812		3,812	
Conference room rental	2,329	2,329		
Printing & publications	9,711	2,556		7,155
Video Recording Services	7,500	7,500		
Travel	14,543	14,543		
Mileage Reimbursement	75	75		
Insurance	1,403	1,052	351	
Bank charges & fees	0			
PayPal Fees	1,838	919	919	
Stock & Investment Broker Fees	14		14	
Miscellaneous Expenses	1,277		1,277	
State of California	25		25	
Reconciliation Discrepancies-paypal acct	435		435	
Reconciliation Discrepancies	<u>75</u>	<u>-</u>	<u>75</u>	<u>-</u>
Total Expenses	<u>132,232</u>	<u>98,537</u>	<u>21,369</u>	<u>12,325</u>